I. Call to Order

II. Certification of the Posting of the Notice of the Meeting

III. Review of Recommended 2012-13 Budget
   A. Summary Report on Accountability Measurements
   B. Estimated Revenues
      1. State Allocations
      2. Ad Valorem Taxes
      3. Student Tuition and Fees
      4. Corporate Partnerships
      5. Other Sources
      6. Summary of All Estimated Revenues
   C. Operations Needs
      1. Full Time Faculty
      2. New Facilities
      3. Group Benefits
      4. Financial Aid
      5. Customer Service
      6. Compensation
      7. Summary of All Operations Needs
   D. Summary of Recommended Budget

IV. Discussion

V. Adjournment