

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/12/2010
 Time: 1:53:02PM
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Agency code: **996**

Agency name: **Lone Star College System**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Academic Education

Item Comment: Lone Star College System will reduce expenditures by:

- 1) Delaying the hiring of staff positions
- 2) Reducing travel
- 3) Hiring Adjunct Instructors rather than Full Time Instructors
- 4) Increasing class size where appropriate

While enrollment has increased dramatically, over 25% for the Spring semester, LSCS will meet the increased instructional demand by hiring more adjunct instructors rather than full time instructors.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$2,272,572	\$2,310,594	
General Revenue Funds Total	\$2,272,572	\$2,310,594	
Item Total	\$2,272,572	\$2,310,594	

2 Vocational/Technical Education

Item Comment: Lone Star College System will reduce expenditures for Workforce training by:

- 1) Increasing class size where appropriate
- 2) Eliminating inefficient programs and consolidating programs at specific campuses
- 3) Reduction of staff

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$757,524	\$770,198	
General Revenue Funds Total	\$757,524	\$770,198	
Item Total	\$757,524	\$770,198	

Agency General Revenue Total	\$3,030,096	\$3,080,792	
Agency GR Dedicated Total			

* - Indicates amount does not meet target requirements.

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Agency code: **996**

Agency name: **Lone Star College System**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Agency Grand Total	\$3,030,096	\$3,080,792	\$6,110,888	\$6,110,888

* - Indicates amount does not meet target requirements.