Lone Star College Foundation  
(Formerly the North Harris Montgomery Community College District Foundation)  

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Fiscal Year 2012 Annual Report

The Lone Star College Foundation’s mission is to change lives through student scholarships and quality educational programs achieved by excellence in relationship building, fundraising, and investment management.

Some of the highlights of our Foundation’s activities this year:

- The Foundation awarded more than 700 scholarships at a value of $700,013 for the academic year.
- Almost $320,000 was distributed in support of academic programs.
- The Annual Golf Tournament was held at The Woodlands Country Club/Palmer Course and the event raised almost $115,000.
- The StarGala 2012, honoring our first Chancellor Dr. Joe Airola, one of our first Faculty Joe McMillian, and longtime Board of Trustee member Randy Bates was held in April at The Woodlands Waterway Marriott. The event, chaired by Saul and Lisa Valentin, raised more than $425,000.
- Our annual Chancellor’s Breakfast in January was attended by more than 200 friends of the Foundation and six essay winners described their experiences on Lone Star College campuses.

We are proud of the institution the Foundation supports and want you to know more about the LSCS:

- LSCS has more than 90,000 students enrolled; we are the LARGEST college in the Houston area and the SECOND LARGEST community college in the State of Texas.
- LSCS covers 1400 square miles in Northwest Harris and Southern Montgomery Counties; we serve the geographical areas of 11 independent school districts (Aldine, Conroe, Cy-Fair, Humble, Klein, Magnolia, New Caney, Spring, Splendora, Tomball and Willis).
- According to the US Department of Education, 87% of all jobs now require two years of education beyond high school. The need for the training and education provided by LSCS has never been greater.
- LSCS is a real value for your dollar; the tuition for 12 hours is $804 at LSCS compared to almost five times that amount at Texas state universities; you get more bang with your dollars at LSCS.
- Community Colleges train 2/3 of all nurses & healthcare workers.
- Community Colleges train 80% of emergency first responders.
- More than 45% of area college-bound high school grads begin their college careers with LSCS.
An overview of the Foundation’s revenues and expenses for the fiscal year ending August 31, 2010, are as follows:

<table>
<thead>
<tr>
<th>Total Support &amp; Revenues</th>
<th>$ 4,537,495</th>
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</thead>
<tbody>
<tr>
<td>Scholarship &amp; Program Support</td>
<td>$ 1,038,296</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$ 278,760</td>
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<tr>
<td>General Expenses</td>
<td>$ 38,811</td>
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<tr>
<td>Fundraising Expenses</td>
<td>$ 159,788</td>
</tr>
<tr>
<td>End of Year Net Asset Balance</td>
<td>$ 15,391,325</td>
</tr>
</tbody>
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Foundation Board of Directors and Staff:
Executive Committee:
Nockie Zizelmann, Chair
Steve Sanders, Vice Chair
Seth Sharr, Treasurer
CathyMcHenry, Secretary
David Feldman, Director
Carl Joiner, Director
Ray Laughter, Director
George Martinez, Director
Fred Caldwell, Immediate Past Chair

Directors:
Randy Bates
Cher Brock
Henry T. Brooks
Richard Carpenter
Danell Fields
David Fleming
Fred Koetting
Toni Lawrence
Lynn LeBouef
Dan Leverett
Marcus Malonson
Beryl Ramsey
Ellen Stutts
Saul Valentin
Jill Vaughan
Michelle Wogan

Staff:
Darcy Mingoia, Executive Director
Fiona Burnett, Officer Assistant
Judy Lux, Special Events
Marsha Pierce, Accountant
Sarah Ray, Foundation Coordinator

Thank you for your support of the Lone Star College Foundation.