

Lone Star College Foundation
(Formerly the North Harris Montgomery Community College District Foundation)

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2009-2010 Annual Report

The Lone Star College Foundation's mission is to change lives through student scholarships and quality educational programs achieved by excellence in relationship building, fundraising, and investment management.

Thank you for your interest in the Lone Star College System and the Lone Star College Foundation.

Some of the highlights of our Foundation's activities this year:

- The Foundation awarded almost 500 scholarships at a value of \$540,000 for the academic year.
- The Annual Golf Tournament was held at The Woodlands Country Club/Palmer Course and the event raised more than \$130,000.
- The **StarGala 2010**, honoring Jim Blair and Nelda Luce Blair and the City of Conroe was held in April at The Woodlands Waterway Marriott. The event, chaired by Carl and Colene Joiner, raised \$405,000, an 11.5% increase from last year's revenues.
- Our annual Chancellor's Breakfast in January was attended by more than 150 friends of the Foundation and five essay winners described their experiences on Lone Star College campuses.
- The Foundation continues to maintain its expense to support level at the very low rate of 8% with 92 cents of every dollar going directly to funding scholarships and supporting programs. Our expenses remain low because of conservative fiscal management and the support of the Lone Star College System (LSCS).

We are proud of the institution the Foundation supports and want you to know more about the LSCS:

- LSCS has more than 62,000 students enrolled; we are the **LARGEST** college in the Houston area and the **SECOND LARGEST community college in the State of Texas**.
- LSCS is the **#1 producer of associate degrees in the State of Texas** and #16 in the nation.
- LSCS covers 1400 square miles in Northwest Harris and Southern Montgomery Counties; we serve the geographical areas of 11 independent school districts (Aldine, Conroe, Cy-Fair, Humble, Klein, Magnolia, New Caney, Spring, Splendora, Tomball and Willis).
- According to the US Department of Education, 87% of all jobs now require two years of education beyond high school. The need for the training and education provided by LSCS has never been greater.
- LSCS is a real value for your dollar; the **tuition for 12 hours is \$576** at LSCS compared to \$3,066 at Sam Houston, \$3,233 at University of North Texas, \$3,329 at University of Houston, \$3,711 at Texas A & M, \$3,835 at University of Texas, and \$3,720 at DeVry, and \$5,352 at ITT Technical; you get more bang with your dollars at LSCS.
- Community Colleges train **2/3 of all nurses & healthcare workers**.
- Community Colleges train **80% of emergency first responders**.
- **Nearly 40% of area college-bound high school grads** begin their college careers with LSCS.
- System-wide demographics include 61% female and 39% male; 47% White, 25% Hispanic, 12% Black, 6% Asian Pacific Islander, 2% Non-Resident Alien and 8% Other; the **average age of 25.6 years old**.

An overview of the Foundation's revenues and expenses for the fiscal year ending August 31, 2008, are as follows:

Total Support & Revenues	\$ 1,215,791
Scholarship & Program Support	\$ 466,172
Operating Expenses	\$ 273,024
General Expenses	\$ 27,367
Fundraising Expenses	\$ 140,908
End of Year Net Asset Balance	\$ 9,377,566

Foundation Board of Directors and Staff

Executive Committee:

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