BUDGET 2010 – 2011
$250,700,000

FUNDING SOURCES 2010 – 2011
Property Tax ........................................ $97,600,000
State Funds ....................................... $58,530,000
Other ............................................. $4,983,500
Auxiliary ........................................ $8,000,000
Tuition and Fees ................................ $81,586,500

PROPERTY TAX RATES
Maintenance and Operations .................. $0.0841
Interest and Sinking ............................. $0.0335
Tax Rate Total .................................. $0.1176

BOND RATING — STANDARD & POOR’S AAA

1990 – 91 FUNDING SOURCES
- Property Tax: 10%
- Tuition and Fees: 23%
- State Funds: 65%
- Other: 2%

2010 – 11 FUNDING SOURCES
- Property Tax: 39%
- Tuition and Fees: 32.5%
- State Funds: 23.3%
- Other: 5.2%

TEXAS PUBLIC COMMUNITY COLLEGES 2010 ACADEMIC YEAR TOTAL TAX RATES
SOURCE: TACC, 11/23/10