



# Resource Development & Administration Office Annual Grants Report Fiscal Year 2014

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## Mission Statement

The Resource Development and Administration Office supports the development, enhancement, and management of grant programs designed to enhance student success and completion at Lone Star College System.

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## Executive Summary

Lone Star College System's Resource Development and Administration (RDA) Office provides leadership, support, coordination and development for all external grant activities to faculty and staff in efforts to advance the mission, vision and strategic ends of the colleges.

This Preliminary Annual Report reflects the accomplishments of RDA during the fiscal year (FY) 2014 which covers the period from September 1, 2013 through August 31, 2014.

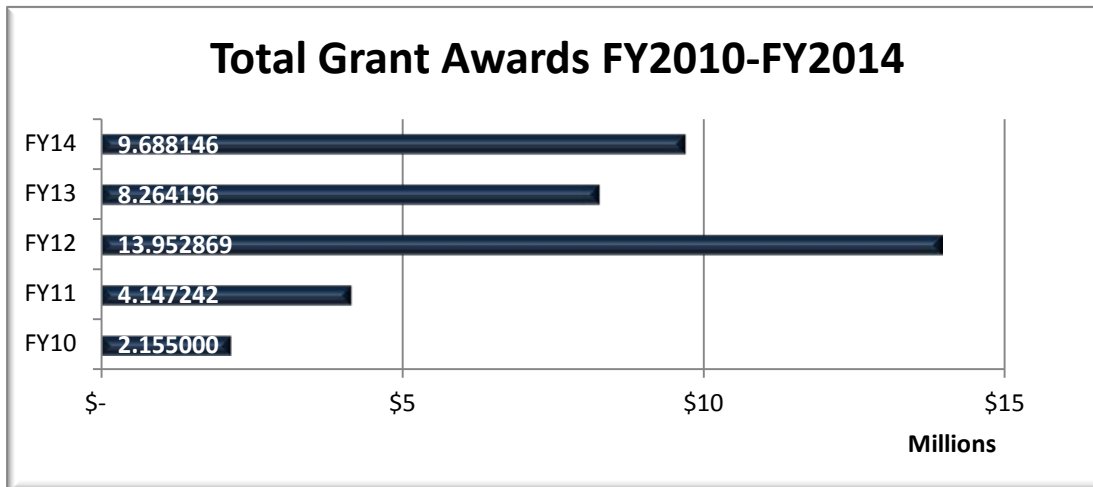
RDA managed **61** active grants totaling **\$26,810,674** in FY2014. The department's total grant revenues received from federal, state, and private foundations in FY 2014 were **\$9,688,146**. The following breakdown of grants awarded from September 1, 2014 to August 31, 2014 shows cross-college support for new and existing programs:

- **\$7,518,501** in grant funding was received for **25** new grants and **\$2,169,645** was received for the continuation of 16 existing grants; and,
- **\$39,441,401** was requested in new grant funds through the submission of **56** proposals in FY2014. Of those submitted during the fiscal year, **26** requests totaling **\$7,518,501** were awarded and **16** were pending as of August 31, 2014.
- Implemented **Orientation** for 16 new grants, ensuring that program staff understood basic grant requirements, budget and available LSCS supports for implementing the program.
- Piloted a **desk review** process with five existing grant programs, ensuring that funded programs were operating according to program guidelines, producing the required deliverables, and identifying opportunities for technical assistance.
- Led **six** successful audits.

# Historical Snapshot of Grant Activity

## Total Grant Awards 2010 – 2014

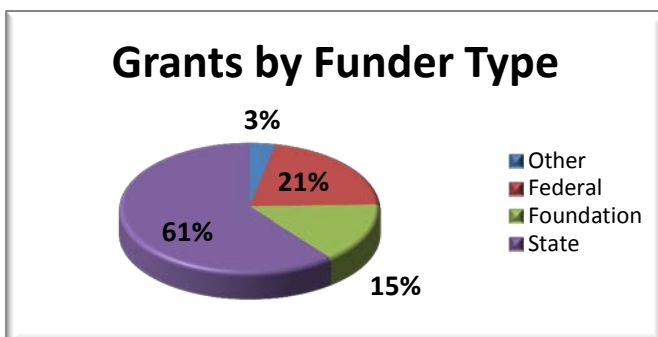
A total of **\$38,207,453** in grant funding has been awarded to LSCS in the last five years. In 2012, the Foundation Center estimated that the nation's average grant funding success rate was 17%. Despite state and federal grant funding cuts in the last several years, RDA's Grants Office continues to exceed national benchmarks for funding success in FY2014 with a 22% success rate.



Source: RDA Grant Management Databases 2010-2014 and actual grant contracts or Notices of Grant Award.

## Grants Received by Funding Source, FY 2014

Diversification of funding sources continued with an increase in the number of grants funded by private foundations, state-funded grants and the introduction of an Other category. Grant funds were allocated from a variety of funding sources including Federal, State, Private Foundations, and other funding sources.



Source: RDA Grant Management Database 2010-2014 and actual grant contracts or Notices of Grant Award

As the community's college, Lone Star College System seeks grants to support all learners, including those who need additional help to become college ready, workers who are re-training for a new career and students who will benefit from advanced educational options.

# FY2014 Grant Awards by College

In fulfillment of its commitment to the community, Lone Star College System seeks grants that ensure the success of its students. FY 2014 grants supported programs such as intensive college readiness, accelerated developmental education senior service learning and fast-track workforce education.

In efforts to advance the institution's mission and completion initiatives, RDA aggressively seeks funds from federal, state, and local agencies.

Grant awards for Lone Star College System (LSCS) initiatives and colleges supported a range of academic and student support programs, as well as local and regional workforce development programing. LSCS received foundation funding to lead wide-scale implementation of the Texas Reverse Transfer Initiative. Grants to LSCS's Corporate College department provided innovative education and training opportunities to help workers of all ages to get new jobs and advance in their chosen careers. Grants in many sectors continued to provide pathways for veterans to obtain training and enter the workforce earning at or above a family sustaining wage.

The following table identifies the total grant awards that supported LSCS departments and initiatives by college in FY2014.

## Lone Star College System FY2013 Grant Awards by College

College/ System Initiative's	FY2014 Grant Awards
LSC-Cy Fair	\$ 77,494.00
LSC-Kingwood	\$ 316,889.00
LSC-Montgomery	\$ 0.00
LSC-North Harris	\$ 2,087,747.00
LSC-Tomball	\$ 202,031.00
LSC-University Park	\$ 100,000.00
<b>LSC-System</b>	<b>\$ 6,903,985.00</b>
<b>Total Awards</b>	<b>\$ 9,688,146.00</b>

Source: RDA Grant Management Database FY2010-FY2014

# Notable Grant Awards & Highlights

Highlighted below are notable grants awarded in various areas and departments of LSCS during FY 2014.

## Texas Reverse Transfer Initiative

- Four distinguished foundations, Lumina Foundation, Houston Endowment, Greater Texas Foundation and Meadows Foundation, banded together to fund this ground-breaking two-year project. The goal of the project is to design and implement a low-cost, scalable, and sustainable model for increasing degree attainment through electronic reverse transfer. Lone Star College System is leading this project in partnership with 13 community colleges, 11 universities and four additional partners.

## Arts and Sciences

- A total of \$300,000 was awarded by the Texas Higher Education Coordinating Board to increase the number of graduates in Science, Technology, Engineering and Math fields system-wide.

## Student Success

- A total of \$300,000 was awarded by the Texas Higher Education Coordinating Board to provide First Year Experience tutors for the Transitions Texas project.

## Workforce Development

- A total of \$445,000 was awarded by the Texas Higher Education Coordinating Board to address nursing shortage and nursing innovation.
- A total of \$717,491 was awarded by the Texas Workforce Commission to provide system-wide fast-track training in advance manufacturing.
- A total of \$1,971,824 was awarded by the Texas Higher Education Coordinating Board and the Texas Workforce Commission to provide pathways for adults with below high school education levels with education and training succeed in workforce education programs.
- A total of \$717,491 was awarded by the Texas Higher Education Coordinating Board for career and technical education programs.
- A total of \$1.4M was awarded from the Texas Workforce Commission to provide system-wide skills development training.
- A total of \$332,497 was awarded from the Texas Comptroller of Public Accounts for Jobs and Education for Texans.

# Lone Star College System FY2014 Grant Portfolio

In FY 2014, LSCS managed secured **\$26,810,674** in grant funding. A detailed list of grant funds is illustrated in the table below.

COLLEGE	FUNDER	PROJECT TITLE	AMOUNT AWARDED
LSC-CyFair	Astros Charity Game Tickets	CyFair Academy Tickets	\$ 7,800
LSC-North Harris	Grainger Tools	Tools for Tomorrow Scholarship Program	\$ 4,000
LSC-Kingwood	National Endowment for the Humanities	Bridging Cultures to Form a Nation; Difference, Community, and Democratic Thinking	\$ 7,500
LSC-North Harris	National Science Foundation	International Research Experience for Students	\$ 30,911
LSC-System	Department of Justice	Grants to Reduce Sexual Assault, Domestic Violence, Dating Violence and Stalking on Campus Program	\$ 300,000
LSC-North Harris	Department of Transportation	Commercial Motor Vehicle Operator Safety Training Grant Program	\$ 184,260
LSC-North Harris	Department of Education	HSI STEM & Articulation Program	\$ 4,348,535
LSC-North Harris	Department of Education	Student Support Services Program	\$ 1,170,800
LSC-Tomball	Department of Education	Student Support Services Program	\$ 1,100,000
LSC-North Harris	Department of Education	TRIO: Talent Search	\$ 1,150,000
LSC-North Harris	Department of Education	Upward Bound Program (ACE) Aldine and Eisenhower High Schools	\$ 1,729,175
LSC-North Harris	Department of Education	Upward Bound Program (Mac) MacArthur & Nimitz Schools	\$ 1,447,202
LSC-System	Small Business Administration	Small Business Development Center	\$ 566,422
LSC-North Harris	American Association Community Colleges	50 Plus Encore Completion Program	\$ 15,000
LSC-University Park	Bill & Melinda Gates Foundation	IPAS: The Education and Career Positioning Initiative	\$ 100,000
LSC-System	Bill & Melinda Gates Foundation	PAR Framework (Predictive Analytics Reporting)	\$ 50,000
LSC-System	Bill & Melinda Gates Foundation	Promoting and Advancing Competency-Based Education	\$ 29,000
LSC-CyFair	Greater Texas Foundation	Texas Education Consortium for Male Students of Color	\$ 10,000
LSC-System	Greater Texas Foundation	Texas Reverse Transfer Initiative	\$ 300,000

COLLEGE	FUNDER	PROJECT TITLE	AMOUNT AWARDED
LSC-System	Houston Endowment, Inc.	Gulf Coast Partners Achieving Student Success (PASS)	\$ 1,175,000
LSC-System	Houston Endowment, Inc.	Texas Reverse Transfer Initiative	\$ 215,000
LSC-System	Lumina Foundation	Texas Reverse Transfer Initiative	\$ 300,000
LSC-System	Meadows Foundation	Texas Reverse Transfer Initiative	\$ 150,000
LSC-system	Texas Comptroller of Public Accounts	Jobs and Education for Texans (JET)	\$ 332,497
LSC-System	Texas Education Agency	CTE State Leadership Advanced Technical Credit	\$ 365,080
LSC-System	Texas Higher Education Coordinating Board	Texas-Science, Technology, Engineering, and Mathematics (T-STEM) Challenge Scholarship Program	\$ 300,000
LSC-System	Texas Higher Education Coordinating Board	Perkins: Basic	\$ 1,664,978
LSC-System	Texas Higher Education Coordinating Board	Accelerate Texas Mini Grant for Mentee Colleges, ABE	\$ 4,000
LSC-System	Texas Higher Education Coordinating Board	Adult Basic Education Innovation Grants (ABE-IG)	\$ 250,000
LSC-System	Texas Higher Education Coordinating Board	Displaced Worker Training National Emergency Grant DWT-NEG	\$ 194,895
LSC-System	Texas Higher Education Coordinating Board	NIG Common Application Form	\$ 5,000
LSC-CyFair	Texas Higher Education Coordinating Board	Nursing Shortage Reduction - Under 70, LSC-CyFair	\$ 404,694
LSC-Kingwood	Texas Higher Education Coordinating Board	Nursing Shortage Reduction - Under 70, LSC-Kingwood	\$ 429,389
LSC-North Harris	Texas Higher Education Coordinating Board	Nursing Shortage Reduction - Under 70, LSC-North Harris	\$ 650,318
LSC-CyFair	Texas Higher Education Coordinating Board	Nursing Shortage Reduction Program-Regular CyFair	\$ 30,845



COLLEGE	FUNDER	PROJECT TITLE	AMOUNT AWARDED
LSC-CyFair	Texas Higher Education Coordinating Board	Nursing Shortage Reduction Program-Regular CyFair	\$ 41,862
LSC-CyFair	Texas Higher Education Coordinating Board	Over 70 - Nursing Shortage Reduction Program	\$ 183,525
LSC-Montgomery	Texas Higher Education Coordinating Board	Nursing Shortage Reduction Program-Regular Montgomery	\$ 18,507
LSC-Montgomery	Texas Higher Education Coordinating Board	Nursing Shortage Reduction Program-Regular Montgomery	\$ 7,849
LSC-Montgomery	Texas Higher Education Coordinating Board	Nursing Shortage Reduction Program-Regular Montgomery	\$ 34,975
LSC-Montgomery	Texas Higher Education Coordinating Board	Nursing Shortage Reduction Program-Regular Montgomery	\$ 157,172
LSC-Kingwood	Texas Higher Education Coordinating Board	Over 70 - Nursing Shortage Reduction Program Kingwood	\$ 440,000
LSC-System	Texas Higher Education Coordinating Board	Statewide Longitudinal Data System	\$ 10,000
LSC-System	Texas Higher Education Coordinating Board	Texas Concept-Based Nursing Curriculum	\$ 4,000
LSC-System	Texas Higher Education Coordinating Board	Texas Concept-Based Nursing Curriculum	\$ 3,000
LSC-System	Texas Higher Education Coordinating Board	Transition TX	\$ 300,000
LSC-System	Texas Pioneer Foundation	Texas Pioneer Foundation	\$ 110,420
LSC-System	Texas Workforce Commission	Lone Star College System with Sysco	\$ 369,982
LSC-System	Texas Workforce Commission	Adult Education Programs and Temporary Assistance to Needy Families (TANF)	\$ 1,439,019
LSC-System	Texas Workforce Commission	English Literacy and Civics Education Grant	\$ 112,727



COLLEGE	FUNDER	PROJECT TITLE	AMOUNT AWARDED
LSC-System	Texas Workforce Commission	College Credit for Heroes Phase II: Industry Challenge	\$ 150,000
LSC-System	Texas Workforce Commission	SSF: Infrastructure Development for Oil & Gas Industry	\$ 192,809
LSC-System	Texas Workforce Commission	National Oilwell Varco BAUER	\$ 1,338,429
LSC-System	Texas Workforce Commission	FMC Technologies	\$ 161,387
LSC-System	Texas Workforce Commission	Skills for Small Business "12-"13	\$ 20,000
LSC-System	Texas Workforce Commission	Wagner-Peyser	\$ 199,356
LSC-System	Texas Workforce Commission	Project GREAT	\$ 281,250
LSC-System	Texas Workforce Commission	SDF: LSCS In partnership with the Tenaris Consortium	\$ 1,455,344
LSC-System	Texas Workforce Commission	Skills Development Foundation : UTI Patterson	\$ 350,156
LSC-System	Texas Workforce Commission	Petrochem Veterans Initiative	\$ 174,526
LSC-System	Texas Workforce Commission	Adult Education and Literacy	\$ 232,078
		<b>TOTAL PORTFOLIO</b>	<b>\$ 26,810,674</b>

Lone Star College System Resource Development & Administration

programs designed to enhance student success and completion

Informational Resource Library Research Events Subject Matter Experts